

GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT

SCHOOL NAME: 41 George W. Munroe Elementary School

REVENUES	Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%	STATE	%
Federal			#####	\$18,006,968	31.10	\$2,990,112,031	13.87
State / Local			#####	\$39,852,317	68.84	\$18,528,428,474	85.96
Educational Enhancement (Lottery)			#####	\$500	0.00	\$810	0.00
Private			#####	\$34,659	0.06	\$34,967,091	0.16
TOTAL		\$0	#####	\$57,894,444	100.00	\$21,553,508,406	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE ***	
Teachers/Teachers Aides (Salaries/Benefits)	\$4,375	\$3,839	\$4,346	\$2,519,538
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$127	<i>Not Available from State Data Base</i>	\$74,411
Other Instructional Personnel****	\$1,830	\$1,585	\$869	\$1,053,791
Contracted Instructional Services	\$266	\$412	\$156	\$153,179
School Administration	\$481	\$663	\$514	\$276,778
Materials/Supplies/Operating Capital Outlay	\$449	\$354	\$225	\$258,578
Food Service	\$810	\$766	\$448	\$466,593
Operation and Maintenance of Plant	\$948	\$1,382	\$868	\$545,979
Other School-Level Support Services	\$220	\$232	\$177	\$126,515
TOTAL SCHOOL COSTS**	\$9,379	\$9,360	\$7,603	\$5,475,362

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 22,994 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 5,400,951 / total school costs district total 9,233 = 584.96)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)				
Basic Programs	\$335	\$3,258	\$3,710	\$1,351,200
ESOL	\$2,815	\$3,134	\$4,360	\$216,792
Exceptional Programs	\$9,896	\$6,881	\$6,668	\$951,546
Career Education Programs	\$0	\$6,079	\$5,736	\$0
Adult Programs Footnote (6)	(6)	(6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)				
Textbooks			<i>Not Available from State Data Base</i>	
Computer Hardware & Software			<i>Not Available from State Data Base</i>	
Other Instructional Materials			<i>Not Available from State Data Base</i>	
Other Materials and Supplies	\$449	\$354	<i>Not Available from State Data Base</i>	
Library Media Materials			<i>Not Available from State Data Base</i>	

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section.

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 51 West Gadsden High School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,998	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$125
Other Instructional Personnel****	\$1,644	\$1,585
Contracted Instructional Services	\$372	\$412
School Administration	\$724	\$663
Materials/Supplies/Operating Capital Outlay	\$710	\$354
Food Service	\$646	\$766
Operation and Maintenance of Plant	\$1,810	\$1,382
Other School-Level Support Services	\$215	\$232
TOTAL SCHOOL COSTS**	\$10,119	\$9,358

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$22,822 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 4,773,724 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,634	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$5,888	\$6,881
Career Education Programs	\$5,594	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$710	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

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STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$1,886,430
<i>Not Available from State Data Base</i>	\$64,650
\$869	\$775,459
\$156	\$175,480
\$514	\$341,372
\$225	\$334,899
\$448	\$304,681
\$868	\$853,847
\$177	\$101,556
\$7,603	\$4,838,374

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233 = 517.03

udent	TOTAL
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STATE	COSTS
\$3,710	\$1,430,511
\$4,360	\$0
\$6,668	\$372,741
\$5,736	\$83,178
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 61 Havana Middle School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,928	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$62
Other Instructional Personnel****	\$2,246	\$1,585
Contracted Instructional Services	\$677	\$412
School Administration	\$834	\$663
Materials/Supplies/Operating Capital Outlay	\$287	\$354
Food Service	\$555	\$766
Operation and Maintenance of Plant	\$2,847	\$1,382
Other School-Level Support Services	\$321	\$232
TOTAL SCHOOL COSTS**	\$11,695	\$9,295

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$3,598.71 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 2,110,750 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,523	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$7,473	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$287	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

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STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$708,978
<i>Not Available from State Data Base</i>	\$14,155
\$869	\$405,429
\$156	\$122,158
\$514	\$150,470
\$225	\$51,747
\$448	\$100,143
\$868	\$513,893
\$177	\$57,932
\$7,603	\$2,124,905

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udent	TOTAL
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STATE	COSTS
\$3,710	\$570,734
\$4,360	\$0
\$6,668	\$138,244
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

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**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 71 East Gadsden High School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,508	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$208
Other Instructional Personnel****	\$1,550	\$1,585
Contracted Instructional Services	\$428	\$412
School Administration	\$652	\$663
Materials/Supplies/Operating Capital Outlay	\$481	\$354
Food Service	\$520	\$766
Operation and Maintenance of Plant	\$1,665	\$1,382
Other School-Level Support Services	\$177	\$232
TOTAL SCHOOL COSTS**	\$8,981	\$9,441

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$41,719 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 7,460,997 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$2,868	\$3,258
ESOL	\$6,310	\$3,134
Exceptional Programs	\$7,357	\$6,881
Career Education Programs	\$3,241	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$481	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$2,914,258
<i>Not Available from State Data Base</i>	\$167,986
\$869	\$1,287,733
\$156	\$355,514
\$514	\$541,484
\$225	\$399,361
\$448	\$432,384
\$868	\$1,383,267
\$177	\$146,996
\$7,603	\$7,628,983

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233 = 808.08

udent	TOTAL
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STATE	COSTS
\$3,710	\$1,925,866
\$4,360	\$22,527
\$6,668	\$824,553
\$5,736	\$141,312
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 91 Havana Elementary School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,760	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$134
Other Instructional Personnel****	\$1,145	\$1,585
Contracted Instructional Services	\$347	\$412
School Administration	\$532	\$663
Materials/Supplies/Operating Capital Outlay	\$155	\$354
Food Service	\$1,014	\$766
Operation and Maintenance of Plant	\$1,106	\$1,382
Other School-Level Support Services	\$206	\$232
TOTAL SCHOOL COSTS**	\$8,265	\$9,367

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$7,549 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 3,406,377 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,385	\$3,258
ESOL	\$2,546	\$3,134
Exceptional Programs	\$6,786	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$155	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$1,550,756
<i>Not Available from State Data Base</i>	\$49,473
\$869	\$472,370
\$156	\$143,169
\$514	\$219,415
\$225	\$63,946
\$448	\$415,322
\$868	\$456,361
\$177	\$85,038
\$7,603	\$3,455,850

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233 = 368.94

student	TOTAL
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STATE	COSTS
\$3,710	\$1,212,890
\$4,360	\$17,819
\$6,668	\$320,047
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 101 Gadsden Elementary Magnet School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,369	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$213
Other Instructional Personnel****	\$834	\$1,585
Contracted Instructional Services	\$131	\$412
School Administration	\$792	\$663
Materials/Supplies/Operating Capital Outlay	\$249	\$354
Food Service	\$354	\$766
Operation and Maintenance of Plant	\$1,188	\$1,382
Other School-Level Support Services	\$255	\$232
TOTAL SCHOOL COSTS**	\$7,172	\$9,446

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$17,786 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 1,210,429 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$2,741	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$4,574	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$249	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$571,015
<i>Not Available from State Data Base</i>	\$27,882
\$869	\$141,386
\$156	\$22,224
\$514	\$134,218
\$225	\$42,222
\$448	\$59,939
\$868	\$201,305
\$177	\$38,120
\$7,603	\$1,238,311

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233 = 131.10

student	TOTAL
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STATE	COSTS
\$3,710	\$305,454
\$4,360	\$0
\$6,668	\$265,561
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 141 Greensboro Elementary School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,913	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$120
Other Instructional Personnel****	\$1,628	\$1,585
Contracted Instructional Services	\$121	\$412
School Administration	\$602	\$663
Materials/Supplies/Operating Capital Outlay	\$173	\$354
Food Service	\$758	\$766
Operation and Maintenance of Plant	\$1,169	\$1,382
Other School-Level Support Services	\$227	\$232
TOTAL SCHOOL COSTS**	\$8,591	\$9,353

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 8,512 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 3,132,458 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,940	\$3,258
ESOL	\$3,189	\$3,134
Exceptional Programs	\$4,922	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$173	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$1,426,705
<i>Not Available from State Data Base</i>	\$40,854
\$869	\$593,428
\$156	\$44,157
\$514	\$219,432
\$225	\$63,020
\$448	\$276,442
\$868	\$426,338
\$177	\$82,936
\$7,603	\$3,173,312

sh

233 = 339.27

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$965,919
\$4,360	\$233,825
\$6,668	\$226,961
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 151 Chattahoochee Elementary School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$4,746	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$251
Other Instructional Personnel****	\$2,683	\$1,585
Contracted Instructional Services	\$170	\$412
School Administration	\$814	\$663
Materials/Supplies/Operating Capital Outlay	\$952	\$354
Food Service	\$1,016	\$766
Operation and Maintenance of Plant	\$1,669	\$1,382
Other School-Level Support Services	\$246	\$232
TOTAL SCHOOL COSTS**	\$12,296	\$9,484

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$17,011 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 2,250,027 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$4,484	\$3,258
ESOL	\$6,076	\$3,134
Exceptional Programs	\$6,316	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$952	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$868,596
<i>Not Available from State Data Base</i>	\$61,286
\$869	\$490,900
\$156	\$31,148
\$514	\$148,875
\$225	\$174,126
\$448	\$185,873
\$868	\$305,517
\$177	\$44,992
\$7,603	\$2,311,313

ch

233 = 243.69

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$701,695
\$4,360	\$12,152
\$6,668	\$154,749
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 171 Gretna Elementary School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,555	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$168
Other Instructional Personnel****	\$1,579	\$1,585
Contracted Instructional Services	\$248	\$412
School Administration	\$803	\$663
Materials/Supplies/Operating Capital Outlay	\$192	\$354
Food Service	\$986	\$766
Operation and Maintenance of Plant	\$1,093	\$1,382
Other School-Level Support Services	\$230	\$232
TOTAL SCHOOL COSTS**	\$8,686	\$9,401

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 14,656 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 2,284,894 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,381	\$3,258
ESOL	\$3,409	\$3,134
Exceptional Programs	\$5,930	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$192	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$935,395
<i>Not Available from State Data Base</i>	\$41,554
\$869	\$415,483
\$156	\$65,133
\$514	\$211,192
\$225	\$50,407
\$448	\$259,331
\$868	\$287,503
\$177	\$60,450
\$7,603	\$2,326,448

ch

233 = 247.47

student	TOTAL
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STATE	COSTS
\$3,710	\$725,168
\$4,360	\$105,684
\$6,668	\$104,543
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 191 Saint Johns Elementary School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,429	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$196
Other Instructional Personnel****	\$1,431	\$1,585
Contracted Instructional Services	\$412	\$412
School Administration	\$650	\$663
Materials/Supplies/Operating Capital Outlay	\$175	\$354
Food Service	\$965	\$766
Operation and Maintenance of Plant	\$1,077	\$1,382
Other School-Level Support Services	\$233	\$232
TOTAL SCHOOL COSTS**	\$8,372	\$9,429

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$10,791 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 2,168,119 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,239	\$3,258
ESOL	\$3,178	\$3,134
Exceptional Programs	\$5,450	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$175	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$888,090
<i>Not Available from State Data Base</i>	\$45,971
\$869	\$370,635
\$156	\$106,623
\$514	\$168,302
\$225	\$45,380
\$448	\$249,809
\$868	\$278,868
\$177	\$60,412
\$7,603	\$2,214,090

ch

233 = 234.82

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$733,703
\$4,360	\$31,716
\$6,668	\$122,671
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 201 Stewart Street Elementary School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$4,043	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$198
Other Instructional Personnel****	\$1,205	\$1,585
Contracted Instructional Services	\$280	\$412
School Administration	\$328	\$663
Materials/Supplies/Operating Capital Outlay	\$200	\$354
Food Service	\$793	\$766
Operation and Maintenance of Plant	\$804	\$1,382
Other School-Level Support Services	\$239	\$232
TOTAL SCHOOL COSTS**	\$7,892	\$9,431

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$20,075 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 4,337,263 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$3,053	\$3,258
ESOL	\$3,053	\$3,134
Exceptional Programs	\$7,641	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$200	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$2,221,567
<i>Not Available from State Data Base</i>	\$93,204
\$869	\$662,275
\$156	\$154,003
\$514	\$180,227
\$225	\$109,976
\$448	\$435,907
\$868	\$442,037
\$177	\$131,271
\$7,603	\$4,430,467

ch

233 = 469.76

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$1,309,755
\$4,360	\$6,106
\$6,668	\$905,706
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 211 James A. Shanks Middle School

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$3,217	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$168
Other Instructional Personnel****	\$1,245	\$1,585
Contracted Instructional Services	\$291	\$412
School Administration	\$589	\$663
Materials/Supplies/Operating Capital Outlay	\$186	\$354
Food Service	\$784	\$766
Operation and Maintenance of Plant	\$1,313	\$1,382
Other School-Level Support Services	\$216	\$232
TOTAL SCHOOL COSTS**	\$7,841	\$9,401

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 20,939.71 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 4,608,798 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$2,832	\$3,258
ESOL	\$2,919	\$3,134
Exceptional Programs	\$5,933	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$186	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$1,890,951
<i>Not Available from State Data Base</i>	\$83,912
\$869	\$731,586
\$156	\$170,757
\$514	\$346,389
\$225	\$109,193
\$448	\$460,783
\$868	\$771,903
\$177	\$127,236
\$7,603	\$4,692,710

sh

233 = 499.17

student	TOTAL
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STATE	COSTS
\$3,710	\$1,440,570
\$4,360	\$17,718
\$6,668	\$432,663
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 212 Gadsden Adult & Community Education Center

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$201
Other Instructional Personnel****	\$0	\$1,585
Contracted Instructional Services	\$0	\$412
School Administration	\$0	\$663
Materials/Supplies/Operating Capital Outlay	\$0	\$354
Food Service	\$0	\$766
Operation and Maintenance of Plant	\$0	\$1,382
Other School-Level Support Services	\$0	\$232
TOTAL SCHOOL COSTS**	\$0	\$9,434

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 153,285 / total school costs district total 9,2

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$0	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$0	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$0
<i>Not Available from State Data Base</i>	\$3,333
\$869	\$26,231
\$156	\$0
\$514	\$61,543
\$225	\$0
\$448	\$54
\$868	\$34,861
\$177	\$30,596
\$7,603	\$156,618

ch

33 = 16.602

student	TOTAL
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STATE	COSTS
\$3,710	\$0
\$4,360	\$0
\$6,668	\$0
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 231 Carter Parramore Academy

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$4,955	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$315
Other Instructional Personnel****	\$2,408	\$1,585
Contracted Instructional Services	\$252	\$412
School Administration	\$1,271	\$663
Materials/Supplies/Operating Capital Outlay	\$290	\$354
Food Service	\$1,803	\$766
Operation and Maintenance of Plant	\$2,366	\$1,382
Other School-Level Support Services	\$293	\$232
TOTAL SCHOOL COSTS**	\$13,638	\$9,548

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 17,744 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 2,379,673 / total school costs district total 9,

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$4,282	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$6,742	\$6,881
Career Education Programs	\$191,724	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$290	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$864,523
<i>Not Available from State Data Base</i>	\$81,085
\$869	\$420,202
\$156	\$44,033
\$514	\$221,747
\$225	\$50,618
\$448	\$314,629
\$868	\$412,828
\$177	\$51,093
\$7,603	\$2,460,758

sh

233 = 257.74

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$597,649
\$4,360	\$0
\$6,668	\$234,281
\$5,736	\$32,593
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 241 Florida State Hospital

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$36,935	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$0
Other Instructional Personnel****	\$2,198	\$1,585
Contracted Instructional Services	\$939	\$412
School Administration	\$6,762	\$663
Materials/Supplies/Operating Capital Outlay	\$134	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$6,790	\$1,382
Other School-Level Support Services	\$2,580	\$232
TOTAL SCHOOL COSTS**	\$56,339	\$9,233

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 68,170 / total school costs district total 9,233)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$36,935	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$134	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$44,691
<i>Not Available from State Data Base</i>	\$0
\$869	\$2,660
\$156	\$1,136
\$514	\$8,182
\$225	\$162
\$448	\$1
\$868	\$8,216
\$177	\$3,122
\$7,603	\$68,170

ch

3 = 7.3833

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$0
\$4,360	\$0
\$6,668	\$44,691
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 245 Gadsden Technical Institute

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$29,300	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$7
Other Instructional Personnel****	\$27,411	\$1,585
Contracted Instructional Services	\$2,701	\$412
School Administration	\$10,515	\$663
Materials/Supplies/Operating Capital Outlay	\$10,019	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$22,428	\$1,382
Other School-Level Support Services	\$4,238	\$232
TOTAL SCHOOL COSTS**	\$106,613	\$9,240

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$336 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 668,458 / total school costs district total 9,240)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$52,012	\$6,881
Career Education Programs	\$25,992	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$10,019	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$183,714
<i>Not Available from State Data Base</i>	\$493
\$869	\$171,866
\$156	\$16,934
\$514	\$65,929
\$225	\$62,817
\$448	\$5
\$868	\$140,622
\$177	\$26,571
\$7,603	\$668,951

ch

33 = 72.399

udent	TOTAL
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STATE	COSTS
\$3,710	\$0
\$4,360	\$0
\$6,668	\$54,012
\$5,736	\$129,702
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 7001 Gadsden Virtual Instructional Program

REVENUES Footnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$0
Other Instructional Personnel****	\$2,392	\$1,585
Contracted Instructional Services	\$31,282	\$412
School Administration	\$318	\$663
Materials/Supplies/Operating Capital Outlay	\$14	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$0	\$1,382
Other School-Level Support Services	\$2,784	\$232
TOTAL SCHOOL COSTS**	\$36,791	\$9,233

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 37,527 / total school costs district total 9,233)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$0	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$14	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$0
<i>Not Available from State Data Base</i>	\$0
\$869	\$2,440
\$156	\$31,908
\$514	\$324
\$225	\$14
\$448	\$1
\$868	\$0
\$177	\$2,840
\$7,603	\$37,527

sh

3 = 4.0644

student	TOTAL
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STATE	COSTS
\$3,710	\$0
\$4,360	\$0
\$6,668	\$0
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 8016 Bold Step Infant Care

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$5,307	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$0
Other Instructional Personnel****	\$542	\$1,585
Contracted Instructional Services	\$232	\$412
School Administration	\$72	\$663
Materials/Supplies/Operating Capital Outlay	\$4	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$713	\$1,382
Other School-Level Support Services	\$633	\$232
TOTAL SCHOOL COSTS**	\$7,504	\$9,233

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 33,766 / total school costs district total 9,233)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$5,307	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$0	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$4	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$23,880
<i>Not Available from State Data Base</i>	\$0
\$869	\$2,440
\$156	\$1,045
\$514	\$324
\$225	\$16
\$448	\$4
\$868	\$3,208
\$177	\$2,849
\$7,603	\$33,766

ch

3 = 3.6571

student	TOTAL
---------	-------

STATE	COSTS
\$3,710	\$23,880
\$4,360	\$0
\$6,668	\$0
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 9026 Head Start Program

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$0	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$0
Other Instructional Personnel****	\$0	\$1,585
Contracted Instructional Services	\$0	\$412
School Administration	\$0	\$663
Materials/Supplies/Operating Capital Outlay	\$0	\$354
Food Service	\$0	\$766
Operation and Maintenance of Plant	\$0	\$1,382
Other School-Level Support Services	\$0	\$232
TOTAL SCHOOL COSTS**	\$0	\$9,233

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 0 / total school costs district total 9,233 = 0

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$0	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$0	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$0
<i>Not Available from State Data Base</i>	\$6,336
\$869	\$0
\$156	\$0
\$514	\$0
\$225	\$0
\$448	\$0
\$868	\$0
\$177	\$0
\$7,603	\$6,336

ch

udent	TOTAL
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STATE	COSTS
\$3,710	\$0
\$4,360	\$0
\$6,668	\$0
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 9102 Hope Academy

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$5,523	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$108
Other Instructional Personnel****	\$2,560	\$1,585
Contracted Instructional Services	\$106	\$412
School Administration	\$2,104	\$663
Materials/Supplies/Operating Capital Outlay	\$4	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$1,074	\$1,382
Other School-Level Support Services	\$255	\$232
TOTAL SCHOOL COSTS**	\$11,627	\$9,341

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 241,606 / total school costs district total 9,232)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$5,507	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$5,642	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$4	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$114,769
<i>Not Available from State Data Base</i>	\$2,833
\$869	\$53,189
\$156	\$2,194
\$514	\$43,726
\$225	\$76
\$448	\$17
\$868	\$22,327
\$177	\$5,308
\$7,603	\$244,439

ch

33 = 26.168

student	TOTAL
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STATE	COSTS
\$3,710	\$100,890
\$4,360	\$0
\$6,668	\$13,879
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 9106 Gadsden Central Academy

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$10,013	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$0
Other Instructional Personnel****	\$4,658	\$1,585
Contracted Instructional Services	\$1,132	\$412
School Administration	\$3,548	\$663
Materials/Supplies/Operating Capital Outlay	\$516	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$2,375	\$1,382
Other School-Level Support Services	\$463	\$232
TOTAL SCHOOL COSTS**	\$22,706	\$9,233

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs 567,648 / total school costs district total 9,233)

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$10,013	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$516	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

✓

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$250,331
<i>Not Available from State Data Base</i>	\$0
\$869	\$116,451
\$156	\$28,311
\$514	\$88,701
\$225	\$12,888
\$448	\$21
\$868	\$59,377
\$177	\$11,568
\$7,603	\$567,648

ch

33 = 61.48

student	TOTAL
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STATE	COSTS
\$3,710	\$0
\$4,360	\$0
\$6,668	\$250,331
\$5,736	\$0
(6)	(6)
<i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i> <i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.

**GADSDEN COUNTY PUBLIC SCHOOLS
EDUCATIONAL FUNDING ACCOUNTABILITY
Section 1010.215, F.S.
2012-2013 SCHOOL FINANCIAL REPORT**

SCHOOL NAME: 9108 Drop Back In Academy

REVENUES Fotnotes (1) and (2)	SCHOOL*	%	DISTRICT	%
Federal		#DIV/0!	\$18,006,968	31.10
State / Local		#DIV/0!	\$39,852,317	68.84
Educational Enhancement (Lottery)		#DIV/0!	\$500	0.00
Private		#DIV/0!	\$34,659	0.06
TOTAL	\$0	#DIV/0!	\$57,894,444	100.00

* School revenues based on costs.

(1) Total school revenues should agree with the total school costs in the subsequent section.

(2) Total school revenues do not include Race to the Top revenue.

K-12 OPERATING COSTS ** Footnote (3)	Per Full-Time Equivalent Student	
	SCHOOL	DISTRICT***
Teachers/Teachers Aides (Salaries/Benefits)	\$2	\$3,839
Substitute Teachers (Salaries/Benefits)	Footnote (4)	\$0
Other Instructional Personnel****	\$29	\$1,585
Contracted Instructional Services	\$5,022	\$412
School Administration	\$4	\$663
Materials/Supplies/Operating Capital Outlay	\$0	\$354
Food Service	\$1	\$766
Operation and Maintenance of Plant	\$0	\$1,382
Other School-Level Support Services	\$34	\$232
TOTAL SCHOOL COSTS**	\$5,092	\$9,233

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not just elementary schools.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included. District costs such as transportation and administration for Nassau County School District totaled \$9,675,609 or \$871.83 per FTE.

Footnote (3) Operating Costs do not include Race to the Top expenditures.

Footnote (4) The costs of substitute teachers included in "Other School-Level Support Services" are \$ 0 for this school and \$226,535 for the District.

FTE factor (pre-substitute line input total school costs line for total costs469,989 / total school costs district total 9,23

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent S
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Teachers/Teachers Aides (Salaries/Benefits): Footnote (5)	SCHOOL	DISTRICT
Basic Programs	\$0	\$3,258
ESOL	\$0	\$3,134
Exceptional Programs	\$8	\$6,881
Career Education Programs	\$0	\$6,079
Adult Programs Footnote (6)	(6)	(6)
Materials, Supplies, Operating Capital Outlay: Footnote (7)		
Textbooks		
Computer Hardware & Software		
Other Instructional Materials		
Other Materials and Supplies	\$0	\$354
Library Media Materials		

(5) The total of "Teachers/Teachers Aides" by program should agree to "Teacher/Teachers Aides" reported in the previous section

(6) Not FEFP Funded.

(7) The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" repc

ACT

7

STATE	%
\$2,990,112,031	13.87
\$18,528,428,474	85.96
\$810	0.00
\$34,967,091	0.16
\$21,553,508,406	100.00

ent	TOTAL COSTS
STATE ***	
\$4,346	\$205
<i>Not Available from State Data Base</i>	\$0
\$869	\$2,686
\$156	\$463,519
\$514	\$357
\$225	\$17
\$448	\$74
\$868	\$0
\$177	\$3,131
\$7,603	\$469,989

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3 = 50.903

tudent	TOTAL
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STATE	COSTS
\$3,710	
\$4,360	
\$6,668	
\$5,736	
(6)	(6)
	\$0
<i>Not Available from State Data Base</i>	\$0
<i>Not Available from State Data Base</i>	\$205
<i>Not Available from State Data Base</i>	\$0
<i>Not Available from State Data Base</i>	
<i>Not Available from State Data Base</i>	

orted in the previous section.